



Public Works Committee

Prepared for: Hot Springs City Council

Prepared by: Public Works Committee Chair William Lukens

Members Present: Councilmembers: Bill Lukens, Hal Glanville, and Mayor Bob Nelson:

Members of the Public: Tom Iverson

Date & Time of Meeting: October 10, 2023 1:00 p.m. – 2:18 p.m.

Report Number: 2023-22

DEPARTMENTAL SUMMARY

NEW BUSINESS ITEMS

1. The Committee reviewed the request by Grandview Court LLC for a \$1906.89 rebate associated with excessive use on the June 1, 2023; July 5, 2023 and August 1, 2023 bills. The excessive use was due to leaks. After a thorough review it was determined that the customer followed the process outlined in Title V Chapter 51.07 and was made aware of the excessive usage by the City after the City's review of the water bills; and is therefore eligible for the rebate per 51.07 (A) (2) (e). As a result of the notification, the customer replaced a block of private water and sewer line servicing some 20 residences of the Grandview Court. The extent of the work and the need to maintain service to the residences accounted for the extended leakage period.
2. The layout and dust concerns at Ely Avenue were reviewed and information is continuing to be gathered.
3. The Committee discussed the proposed changes to the Water and Waste Water ordinances and had no other recommended changes.
4. The Mayor provided an update on the Road Reconstruction Project. Details of that update can be found in the weekly project update issued by the Project.

STREETS / MAINTENANCE

1. The 2023 Paving Project has been completed.

WASTE WATER

1. The Committee discussed the proposed changes to the Water ordinance and had no other recommended changes.

WATER

1. The Committee discussed the proposed changes to the Waste Water ordinance and had no other recommended changes.

PUBLIC WORKS ENGINEER

1. No update available

CODE ENFORCEMENT

- No update available.
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30 DAY LOOK AHEAD

Primary activities for all members will be focused on City responsibilities associated with the Road Reconstruction Project in addition to those noted in the Active Projects Table listed below.

Streets / Maintenance:

- Road Re-construction support.

Waste Water:

- No special items planned

Water:

- No special items planned

Public Works Engineer:

- No special items planned.

Code Enforcement:

- No update
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CITY OF HOT SPRINGS - PUBLIC WORKS COMMITTEE REPORT

PROJECTS

Active Projects

Listed below are projects that are being actively worked by City crews or contractors.

Description	Participating Departments	Estimated Completion	Notes / Updated
Road Project Utilities	Streets / Water / Waste Water / Engineer	2024	Ongoing daily support (9/12/23)
Albany & 16th Storm water Sewer Study	Engineer / PW Chair	Complete study by December 2023	Develop scope; Options; Cost. Maintain communications with community stakeholders. (9/12/23)
Edgewood Terrace Waterline Replacement	Water / Streets	October 2023	Installation complete. Road resurfacing is progressing (10/10/23)
Hail damage repairs	Engineer	TBD	Adjuster will be inspecting City buildings on 9/18/23
Wayfinding Signs	Public Works Committee	2024	Finalizing on the sign layout, color and location. Estimate being generated in-house. (9/26/23)
Clubhouse Retaining Wall & HVAC replacement	Engineer	2/14/24	Bid accepted 9/5/23. AC unit bid being sought.. (10/10/23)
Code Enforcement: Nuisance Abatement	Development Coordinator	TBD	No recent action. (8/1/23)
Code Enforcement: Demolition by Neglect	Development Coordinator	Ongoing	2 letters sent out Registered Mail. One returned "undeliverable".90 days to respond, 180 to correct. City Attorney has been contacted for guidance. Coming up on 90 day response time (9/12/23)
Address drainage issues at 307 S. 22nd Street	PW Engineer	2023	Site inspected 9/12/23

Description	Participating Departments	Estimated Completion	Notes / Updated
Develop Action Plan based on COHS Comprehensive Plan	Public Works Committee	December 2023	Action Plan in progress (10/10/23)
Update WWTF 3rd Party Dumping Agreement	Public Works & Admin-Finance Committees	December 2023	To be included in Title V Chapter 52 (9/26/23)
Minnekahta Bridge Replacement	PW Engineer	2025 Project	Currently in design by Broze Engineering (8/29/23)
Water Supply Certification	PW Engineer	2023	Certify adequacy of water and waste water capacity for Boulder Falls and FRH area residential PUD's (9/26/23)

Inactive Projects

Listed below are projects that are on the City project/work list but are waiting for resources (staffing/funding/contract execution/weather, etc.) before work can begin or progress.

Description	Reason	Estimated Restart Date	Notes / Updated
S/M: Flood Wall Railing	Waiting on input from HPC, reviewing options	2024	Material cost estimate obtained. Color and design options are appropriate. Mounting preference by vendor aligns with project constraints. (8/15/23)
S/M: Valley View Drainage Improvements	Waiting on resources	2024	8/15/23
S/M: Albany & Baltimore intersections leveling	Being completed by Complete Concrete as part of the 385 Reconstruction Project.	12/2023	Albany Ave work has been completed. 8/15/23
S/M: Summit Road wall	Needs engineering evaluation and project	Not currently a priority	9/12/23
S/M: ADA N 6th & Jennings	Waiting on resources	2024	9/12/23
S/M: ADA access to sidewalk north end of Centennial Park	Waiting on resources	2024	9/12/23
S/M: ADA access between Brookside & Vision Source	Waiting on resources	2024	9/12/23
S/M: Irrigation around Depot	Waiting on resources	2024	9/12/23
S/M: Irrigation N. River along Centennial Park	Waiting on resources	2024	9/12/23
S/M: Irrigation across from Lynn's Dakotamart	Waiting on Road project.	2025	9/12/23
S/M: Sons of American Legion Flagpole at Centennial Park	Waiting on resources	2024	8/15/23

Description	Reason	Estimated Restart Date	Notes / Updated
S/M: Major Seasonal Pavement Repairs	Estimate for 2024 work scope	September 2024	<ul style="list-style-type: none"> Albany & 4th; Elm & Summit; NE portion of Centennial Park Parking lot; Intersection of 6th St. & University Ave. Mueller Center Parking Lot (9/12/23)
Water/Engineer: Update Water Plan	Piping modifications needed to conduct flow tests at pump stations. Waiting on resources to complete this work so contractor can complete the Plan revision.	2026	Contractor working on plan. Piping mods needed at pump station to conduct flow tests before plan revision can be completed (9/12/23)
Replace sewer line at Baltimore between 16th & 17th	Waiting on resources	2024	9/12/23
S/M: Fall River Flood Channel Cleanup	Waiting on input from others	2023-2024	9/12/23
S/M: Flood wall maintenance & repair	Waiting on resources	2023-2024	9/12/23
Water: Hydrant Flow Tests	Waiting on action plan and resources	2024	9/12/23
Parks: Chautauqua Steps need to be repaired	Waiting for resources	2024	9/12/23
Water: Replace excessively tall hydrant at the S/W corner of Chicago & University	Waiting on materials	2024	9/12/23
Water: Manhole cover at Lookout & Minnekahta at an angle	Waiting on resources	2023	9/12/23
Handicap Parking at north side of Centennial Park	Waiting on resources	2024	9/12/23
S/M: Install retaining wall near Freedom Trail at Waterfall	Waiting on resources	2025	9/12/23

DEPARTMENTAL BUDGET SUMMARY

Description	YTD Budget	YTD Expenditure	Percent Expenditure
Highways, Streets & Roadways	\$593,698	\$393,363	66.26%
Street Cleaning	\$85,925	\$20,298	23.62%
Snow Removal	\$66,750	\$55,736	83.50%
Street Lighting	\$96,750	\$56,465	58.36%
Nuisance and Complaints	\$9,050	\$2,736	30.23%
Parks	\$199,075	\$134,580	67.60%
Cemetery	\$74,550	\$55,678	74.69%
Water	\$959,430	\$711,804	74.19%
Wastewater	\$709,208	\$631,418	89.03%
Solid Waste	\$250,850	\$162,093	64.62%
Percent of Year			75%