



# Public Works Committee

Prepared for: Hot Springs City Council

Prepared by: Public Works Committee Chair William Lukens

Members Present: Councilmembers: Bill Lukens, Hal Glanville, Malisa Niles, Mayor Bob Nelson and Public Works Engineer Tracy Bastian

Members of the Public: None

Date & Time of Meeting: October 31, 2023 1:00 p.m. – 2:44 p.m.

Report Number: 2023-23

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## DEPARTMENTAL SUMMARY

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### NEW BUSINESS ITEMS

1. **Staining of sidewalk transition areas along 385 road reconstruction route - The Committee discussed the benefits and concerns of project wide staining/painting versus no action of sidewalk-transition areas. It was determined that project wide marking of the transition areas was not appropriate and that only individual portions would be considered for marking if it is actually determined that it is necessary and beneficial.**
2. **Title V Chapter 50.02 Solid Waste – Proposed revisions were reviewed comments were forwarded back to the Finance Office.**

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### STREETS / MAINTENANCE

1. No update

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### WASTE WATER

1. No update

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### WATER

1. No update

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### PUBLIC WORKS ENGINEER

1. No update

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### CODE ENFORCEMENT

1. No update
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## 30 DAY LOOK AHEAD

Primary activities for all members will be focused on City responsibilities associated with the Road Reconstruction Project in addition to those noted in the Active Projects Table listed below.

### **Streets / Maintenance:**

2. Road Re-construction support.

### **Waste Water:**

3. No special items planned

### **Water:**

4. No special items planned other than North River St. curb stops tie ins

### **Public Works Engineer:**

5. Road Re-construction support; Albany & 16<sup>th</sup> storm water sewer data gathering

### **Code Enforcement:**

6. No update
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## CITY OF HOT SPRINGS - PUBLIC WORKS COMMITTEE REPORT

# PROJECTS

### Active Projects

Listed below are projects that are being actively worked by City crews or contractors.

Description	Participating Departments	Estimated Completion	Notes / Updated
<b>Road Project Utilities</b>	Streets / Water / Waste Water / Engineer	2024	Ongoing daily support (10/31/23)
<b>Albany &amp; 16<sup>th</sup> Storm water Sewer Study</b>	Engineer / PW Chair	Complete study by December 2023	Develop scope; Options; Cost. Maintain communications with community stakeholders. (10/31/23)
<b>Edgewood Terrace Waterline Replacement</b>	Water / Streets	October 2023	Installation complete. Road resurfacing completed (10/31/23)
<b>Hail damage repairs</b>	Engineer	TBD	Adjuster will be inspecting City buildings (10/31/23)
<b>Wayfinding Signs</b>	Public Works Committee	2024	Finalizing on the sign layout, color and location. Estimate being generated in-house. (9/26/23)
<b>Clubhouse Retaining Wall &amp; HVAC replacement</b>	Engineer	2/14/24	Bid accepted 9/5/23. AC unit bid being sought.. (10/10/23)
<b>Code Enforcement: Nuisance Abatement</b>	Development Coordinator	TBD	No recent action. (8/1/23)
<b>Code Enforcement: Demolition by Neglect</b>	Development Coordinator	Ongoing	2 letters sent out Registered Mail. One returned "undeliverable".90 days to respond, 180 to correct. City Attorney has been contacted for guidance. Coming up on 90 day response time (9/12/23)
<b>Address drainage issues at 307 S. 22nd Street</b>	PW Engineer	2023	Site inspected 9/12/23

Description	Participating Departments	Estimated Completion	Notes / Updated
<b>Develop Action Plan based on COHS Comprehensive Plan</b>	Public Works Committee	December 2023	Action Plan in progress (10/10/23)
<b>S/M: Albany &amp; Baltimore intersections leveling</b>	Being completed by Complete Concrete as part of the 385 Reconstruction Project.	12/2023	Albany Ave work has been completed. 8/15/23; Baltimore Ave in progress, expect completion Nov 23 (10/31/23)
<b>Minnekahta Bridge Replacement</b>	PW Engineer	2025 Project	Currently in design by Broze Engineering (10/31/23)
<b>Water Supply Certification</b>	PW Engineer	2023	Certify adequacy of water and waste water capacity for Boulder Falls and FRH area residential PUD's (9/26/23)

## Inactive Projects

Listed below are projects that are on the City project/work list but are waiting for resources (staffing/funding/contract execution/weather, etc.) before work can begin or progress.

Description	Reason	Estimated Restart Date	Notes / Updated
<b>S/M: Flood Wall Railing</b>	Waiting on input from HPC, reviewing options	2024	Material cost estimate obtained. Color and design options are appropriate. Mounting preference by vendor aligns with project constraints. (8/15/23)
<b>S/M: Valley View Drainage Improvements</b>	Waiting on resources	2024	8/15/23
<b>S/M: Summit Road wall</b>	Needs engineering evaluation and project	Not currently a priority	9/12/23
<b>S/M: ADA N 6th &amp; Jennings</b>	Waiting on resources	2024	9/12/23
<b>S/M: ADA access to sidewalk north end of Centennial Park</b>	Waiting on resources	2024	9/12/23
<b>S/M: ADA access between Brookside &amp; Vision Source</b>	Waiting on resources	2024	9/12/23
<b>S/M: Irrigation around Depot</b>	Waiting on resources	2024	9/12/23
<b>S/M: Irrigation N. River along Centennial Park</b>	Waiting on resources	2024	9/12/23
<b>S/M: Irrigation across from Lynn's Dakotamart</b>	Waiting on Road project.	2025	9/12/23
<b>S/M: Sons of American Legion Flagpole at Centennial Park</b>	Waiting on resources	2024	8/15/23
<b>S/M: Major Seasonal Pavement Repairs</b>	Estimate for 2024 work scope	September 2024	<ul style="list-style-type: none"> <li>Albany &amp; 4th;</li> <li>Elm &amp; Summit;</li> <li>NE portion of Centennial Park Parking lot;</li> <li>Intersection of 6<sup>th</sup> St. &amp; University Ave.</li> </ul>

Description	Reason	Estimated Restart Date	Notes / Updated
			<ul style="list-style-type: none"> <li>Mueller Center Parking Lot (9/12/23)</li> </ul>
<b>Water/Engineer: Update Water Plan</b>	Piping modifications needed to conduct flow tests at pump stations. Waiting on resources to complete this work so contractor can complete the Plan revision.	2026	Contractor working on plan. Piping mods needed at pump station to conduct flow tests before plan revision can be completed (9/12/23)
<b>Replace sewer line at Baltimore between 16<sup>th</sup> &amp; 17<sup>th</sup></b>	Waiting on resources	2024	9/12/23
<b>S/M: Fall River Flood Channel Cleanup</b>	Waiting on input from others	2023-2024	9/12/23
<b>S/M: Flood wall maintenance &amp; repair</b>	Waiting on resources	2023-2024	9/12/23
<b>Water: Hydrant Flow Tests</b>	Waiting on action plan and resources	2024	9/12/23
<b>Parks: Chautauqua Steps need to be repaired</b>	Waiting for resources	2024	9/12/23
<b>Water: Replace excessively tall hydrant at the S/W corner of Chicago &amp; University</b>	Waiting on materials	2024	9/12/23
<b>Water: Manhole cover at Lookout &amp; Minnekahta at an angle</b>	Waiting on resources	2023	9/12/23
<b>Handicap Parking at north side of Centennial Park</b>	Waiting on resources	2024	9/12/23
<b>S/M: Install retaining wall near Freedom Trail at Waterfall</b>	Waiting on resources	2025	9/12/23

# DEPARTMENTAL BUDGET SUMMARY

Description	YTD Budget	YTD Expenditure	Percent Expenditure
Highways, Streets & Roadways	\$593,698	\$393,363	66.26%
Street Cleaning	\$85,925	\$20,298	23.62%
Snow Removal	\$66,750	\$55,736	83.50%
Street Lighting	\$96,750	\$56,465	58.36%
Nuisance and Complaints	\$9,050	\$2,736	30.23%
Parks	\$199,075	\$134,580	67.60%
Cemetery	\$74,550	\$55,678	74.69%
Water	\$959,430	\$711,804	74.19%
Wastewater	\$709,208	\$631,418	89.03%
Solid Waste	\$250,850	\$162,093	64.62%
<b>Percent of Year</b>			<b>75%</b>