



Public Works Committee

Prepared for: Hot Springs City Council

Prepared by: Public Works Committee Chair William Lukens

Members Present: Councilmembers: Bill Lukens, and Hal Glanville:

Waste Water Foreman Jassen Correll

Members of the Public: Waste Water Technician Robert Sandoval

Date & Time of Meeting: August 29, 2023 1:00 p.m. – 1:46 p.m.

Report Number: 2023-18

DEPARTMENTAL SUMMARY

NEW BUSINESS ITEMS

1. Waste Water Foreman Jassen Correll introduced new Waste Water Technician Robert Sandoval
2. SHGC Clubhouse Retaining Wall Reconstruction Bid Review
 - a. Committee reviewed the estimate and proposal for the repair of the Clubhouse Retaining Wall Reconstruction and recommends accepting the proposal and proceeding with the work.
 - b. Committee also reviewed the information provided regarding repairing or replacing the air conditioning units at the Clubhouse and support replacing the units, assuming adequate funds in Golf Course cash balance account.
3. Public Works Committee Charter – The Charter was thoroughly reviewed and the Committee recommends adopting it.

STREETS / MAINTENANCE

1. Street crews have been working on street sweeping, curb painting and assisting the Water Department with leak repairs.

WASTE WATER

1. The Foreman is addressing the dumping issues with Hills Septic. The issues have also been communicated to other 3rd party users. Issues seem to be improving. Going forward the WWT Foreman recommends revising the Service Agreement to formally address the concerns. This item will be added to the Active Projects List.
2. White Jet Truck is in Rapid for pump repairs.

WATER

1. The Water Department has repaired various water main leaks attributed to improperly bedded PVC mains.
2. Crews continue to support the Road Reconstruction Project

PUBLIC WORKS ENGINEER

1. The contractor continues to make progress on the water line replacement at Lookout Avenue. Work has progressed from Minnekahta up Lookout to nearly Walnut Street.

CODE ENFORCEMENT

- No updates.
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30 DAY LOOK AHEAD

Primary activities for all members will be focused on City responsibilities associated with the Road Reconstruction Project in addition to those noted in the Active Projects Table listed below.

Streets / Maintenance:

- Road Re-construction support.
- Park & Recreation budget; Improvements Other Than Buildings has been reviewed with the Parks Committee Council Representative. There are currently adequate funds to powder coat the handrail at the water fall, purchase the replacement pillars for the Kidney Springs Gazebo with enough funds remaining to provide the requested \$10,100 to assist in the resurfacing of the Butler Park Tennis / Pickle ball Courts. Public Works supports using the funds for this purpose.

Waste Water:

- No special items planned

Water:

- Intense support of Road Reconstruction Project items associated with utilities connections.
- Replacing water valves; hydrants; eliminating meter pits.
- Canton Avenue valve replacement

Public Works Engineer:

- The contractor continues to make progress on the water line replacement at Lookout Avenue. Work has progressed from Minnekahta up Lookout to nearly Walnut Street.

Code Enforcement:

- No update
-

CITY OF HOT SPRINGS - PUBLIC WORKS COMMITTEE REPORT

PROJECTS

Active Projects

Listed below are projects that are being actively worked by City crews or contractors.

| Description | Participating Departments | Estimated Completion | Notes / Updated |
|---|--|----------------------|---|
| Road Project Utilities | Streets / Water / Waste Water / Engineer | 2024 | Ongoing daily support (8/29/23) |
| Albany & 16th Storm water Sewer Project | Engineer / PW Chair | TBD | Develop scope; Options; Cost. Maintain communications with community stakeholders. (8/15/23) |
| Edgewood Terrace Waterline Replacement | Water / Streets | TBD | Installation has progressed from Minnekahta to Walnut (8/29/23) |
| Hail damage repairs | Engineer | TBD | <ul style="list-style-type: none"> • Mueller Center center section and metal roof, waiting on RFP response. • Evans Pumping Station to be completed; • City Hall repairs to be completed. • SHGC Clubhouse had new damage (8/15/23) |
| Wayfinding Signs | Public Works Committee | TBD | Finalizing on the sign layout, color and location (8/1/23) |
| Clubhouse Retaining Wall | Engineer | TBD | Estimate received/reviewed. Recommend to accept. \$133,856.07 (8/29/23) |
| Code Enforcement: Nuisance Abatement | Development Coordinator | TBD | Reviewing latest inspection. (8/1/23) |
| Code Enforcement: Demolition by Neglect | Development Coordinator | Ongoing | 2 letters sent out Registered Mail. One |

| Description | Participating Departments | Estimated Completion | Notes / Updated |
|---|---|----------------------|--|
| | | | returned "undeliverable".90 days to respond, 180 to correct. City Attorney has been contacted for guidance. (8/1/23) |
| Public Works Committee Charter | Chair | October 2023 | Charter reviewed. Adopted. (8/29/23) |
| Develop Action Plan based on COHS Comprehensive Plan | Public Works Committee | December 2023 | Added July 2023 (7/11/23) |
| Update WWTF 3rd Party Dumping Agreement | Public Works & Admin-Finance Committees | TBD | Added 8/29/23 |
| S/M: Major Seasonal Pavement Repairs | Streets | October 2023 | <ul style="list-style-type: none"> • 3rd St. Jennings to about Baltimore • S. Dakota, Baltimore to about 325 S. Dakota • Canton, 14th to 11th & Detroit • Drain pan on 11th to Catholican • 19th to 20th on Lincoln • 19th, Lincoln to Washington |
| Minnekahta Bridge Replacement | PW Engineer | 2025 Project | Currently in design by Broze Engineering (8/29/23) |

Inactive Projects

Listed below are projects that are on the City project/work list but are waiting for resources (staffing/funding/contract execution/weather, etc.) before work can begin or progress.

| Description | Reason | Estimated Restart Date | Notes / Updated |
|---|---|------------------------|---|
| S/M: Flood Wall Railing | Waiting on input from HPC, reviewing options | | Material cost estimate obtained. Color and design options are appropriate. Mounting preference by vendor aligns with project constraints. (8/15/23) |
| S/M: Valley View Drainage Improvements | Waiting on resources | | 8/15/23 |
| S/M: Albany & Baltimore intersections leveling | Being completed by Complete Concrete as part of the 385 Reconstruction Project. | 12/2023 | Albany Ave work has been completed. 8/15/23 |
| S/M: Summit Road wall | Needs engineering evaluation and project | | 8/15/23 |
| S/M: ADA N 6th & Jennings | Waiting on resources | | 8/15/23 |
| S/M: ADA access to sidewalk north end of Centennial Park | Waiting on resources | | 8/15/23 |
| S/M: ADA access between Brookside & Vision Source | Waiting on resources | | 8/15/23 |
| S/M: Irrigation around Depot | Waiting on resources | | 8/15/23 |
| S/M: Irrigation N. River along Centennial Park | Waiting on resources | | 8/15/23 |
| S/M: Irrigation across from Lynn's Dakotamart | Waiting on Road project. | | 8/15/23 |
| S/M: Sons of American Legion Flagpole | Waiting on resources | | 8/15/23 |

| Description | Reason | Estimated Restart Date | Notes / Updated |
|--|--|------------------------|--|
| S/M: Major Seasonal Pavement Repairs | Estimate for 2024 work scope | September 2024 | <ul style="list-style-type: none"> Albany & 4th; Elm & Summit; NE portion of Centennial Parking lot; Intersection of 6th St. & University Ave. (9/5/23) |
| Water/Engineer: Update Water Plan | Piping modifications needed to conduct flow tests at pump stations. Waiting on resources to complete this work so contractor can complete the Plan revision. | | Contractor working on plan. Piping mods needed at pump station to conduct flow tests before plan revision can be completed (8/1/23) |
| Replace sewer line at Baltimore between 16th & 17th | Waiting on resources | | 7/11/23 |
| S/M: Fall River Flood Channel Cleanup | Waiting on input from others | | 7/11/23 |
| S/M: Flood wall maintenance & repair | Waiting on resources | | 7/11/23 |
| Water: Hydrant Flow Tests | Waiting on action plan and resources | | 7/11/23 |
| Parks: Chautauqua Steps need to be repaired | Waiting for resources | | 7/11/23 |
| Water: Replace excessively tall hydrant at the S/W corner of Chicago & University | Waiting on materials | | 7/11/23 |
| Water: Manhole cover at Lookout & Minnekahta at an angle | Waiting on resources | | 7/11/23 |
| Handicap Parking at north side of Centennial Park | Waiting on resources | | 8/29/23 |

DEPARTMENTAL BUDGET SUMMARY

| Description | YTD Budget | YTD Expenditure | Percent Expenditure |
|------------------------------|------------|-----------------|---------------------|
| Highways, Streets & Roadways | \$589,698 | \$309,185 | 52.08% |
| Street Cleaning | \$82,025 | \$10,120 | 11.78% |
| Snow Removal | \$66,750 | \$55,736 | 83.5% |
| Nuisance and Complaints | \$9,050 | \$1,500 | 16.57% |
| Parks | \$199,075 | \$94,397 | 47.42% |
| Cemetery | \$74,550 | \$43,719 | 58.64% |
| Water | \$954,490 | \$444,303 | 46.55% |
| Wastewater | \$674,418 | \$571,125 | 84.68% |
| Percent of Year | | | 58.33% |