



Public Works Committee

Prepared for: Hot Springs City Council

Prepared by: Public Works Committee Chair William Lukens

Members Present: Councilmembers: Bill Lukens, Hal , Johnston, Mayor Bob Nelson:

Public Works Engineer Tracy Bastian

Members of the Public: None

Date & Time of Meeting: September 26, 2023 1:00 p.m. – 3:09 p.m.

Report Number: 2023-20

DEPARTMENTAL SUMMARY

NEW BUSINESS ITEMS

1. Wayfinding Sign Project
 - a. Committee reviewed the latest information provided by ISG
 - b. Questions for clarification on placement and color scheme will be forwarded to ISG
 - c. An internal cost estimate will be generated to determine the project cost for budget purposes.
2. Revisions to Title V; Chapters 51 and 52 the Water and Waste Water Ordinances were reviewed. The Committee supports the proposed revisions.
 - a. Revisions remove all specific references to fees as these will be placed in the City's Fee and Bond Schedule.
 - b. Normal work hours were specified to align with current practices
 - c. Non-resident references were changed to "out of City"
 - d. More definition was provided to "meter pits"
 - e. Sections were added to clarify and specify Meter Responsibility, Frozen/Damaged Meters and Service Line Responsibility
 - f. The Waste Water ordinance is adding a section detailing Guidelines for Commercial Dumping
3. Public Works Engineer reviewed bids received for the Center Roof and Skylight Replacement RFP for the Mueller Center. Atlas Enterprises was the low bidder at \$135,500. The other bids were \$169,057 and \$169,344.48 The Committee recommends accepting the Atlas Enterprises bid.
4. The Committee Chair reviewed several Project Tracking spreadsheets with the Committee. These spreadsheets are intended to assist with scheduling and budgeting.

STREETS / MAINTENANCE

1. No update available

WASTE WATER

1. No update available.

WATER

1. No update available

PUBLIC WORKS ENGINEER

1. No update available

CODE ENFORCEMENT

- No update available.
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30 DAY LOOK AHEAD

Primary activities for all members will be focused on City responsibilities associated with the Road Reconstruction Project in addition to those noted in the Active Projects Table listed below.

Streets / Maintenance:

- Road Re-construction support.

Waste Water:

- No special items planned

Water:

- Fire suppression feed replacement for Lynn's Dakotamart
- Detroit Avenue valve replacement
- Canton Avenue & 6th valve replacement
- Eliminating and replacing services from Waterfront to Baltimore on Chicago

Public Works Engineer:

- No special items planned.

Code Enforcement:

- No update
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CITY OF HOT SPRINGS - PUBLIC WORKS COMMITTEE REPORT

PROJECTS

Active Projects

Listed below are projects that are being actively worked by City crews or contractors.

Description	Participating Departments	Estimated Completion	Notes / Updated
Road Project Utilities	Streets / Water / Waste Water / Engineer	2024	Ongoing daily support (9/12/23)
Albany & 16th Storm water Sewer Study	Engineer / PW Chair	Complete study by December 2023	Develop scope; Options; Cost. Maintain communications with community stakeholders. (9/12/23)
Edgewood Terrace Waterline Replacement	Water / Streets	October 2023	Installation has progressed from Minnekahta to Walnut (8/29/23)
Hail damage repairs	Engineer	TBD	<ul style="list-style-type: none"> Adjuster will be inspecting City buildings on 9/18/23
Wayfinding Signs	Public Works Committee	2024	Finalizing on the sign layout, color and location (9/12/23)
Clubhouse Retaining Wall & HVAC replacement	Engineer	2/14/24	Estimate received/reviewed. Recommend to accept. \$133,856.07 9/8/23 Council Agenda item. Bids received for HVAC replacement. (9/12/23)
Code Enforcement: Nuisance Abatement	Development Coordinator	TBD	No recent action. (8/1/23)
Code Enforcement: Demolition by Neglect	Development Coordinator	Ongoing	2 letters sent out Registered Mail. One returned "undeliverable".90 days to respond, 180 to correct. City Attorney has been contacted for guidance. Coming up on

Description	Participating Departments	Estimated Completion	Notes / Updated
			90 day response time (9/12/23)
Address drainage issues at 307 S. 22nd Street	PW Engineer	2023	Site inspected 9/12/23
Develop Action Plan based on COHS Comprehensive Plan	Public Works Committee	December 2023	Added July 2023 (7/11/23)
Update WWTF 3rd Party Dumping Agreement	Public Works & Admin-Finance Committees	December 2023	To be included in Title V Chapter 52 (9/26/23)
S/M: Major Seasonal Pavement Repairs	Streets	October 2023	<ul style="list-style-type: none"> • 3rd St. Jennings to about Baltimore • S. Dakota, Baltimore to about 325 S. Dakota • Canton, 14th to 11th & Detroit • Drain pan on 11th to Catholican • 19th to 20th on Lincoln • 19th, Lincoln to Washington • WORK COMPLETED (9/26/23)
Minnekahta Bridge Replacement	PW Engineer	2025 Project	Currently in design by Broze Engineering (8/29/23)
Water Supply Certification	PW Engineer	2023	Certify adequacy of water and waste water capacity for Boulder Falls and FRH area residential PUD's (9/26/23)

Inactive Projects

Listed below are projects that are on the City project/work list but are waiting for resources (staffing/funding/contract execution/weather, etc.) before work can begin or progress.

Description	Reason	Estimated Restart Date	Notes / Updated
S/M: Flood Wall Railing	Waiting on input from HPC, reviewing options	2024	Material cost estimate obtained. Color and design options are appropriate. Mounting preference by vendor aligns with project constraints. (8/15/23)
S/M: Valley View Drainage Improvements	Waiting on resources	2024	8/15/23
S/M: Albany & Baltimore intersections leveling	Being completed by Complete Concrete as part of the 385 Reconstruction Project.	12/2023	Albany Ave work has been completed. 8/15/23
S/M: Summit Road wall	Needs engineering evaluation and project	Not currently a priority	9/12/23
S/M: ADA N 6th & Jennings	Waiting on resources	2024	9/12/23
S/M: ADA access to sidewalk north end of Centennial Park	Waiting on resources	2024	9/12/23
S/M: ADA access between Brookside & Vision Source	Waiting on resources	2024	9/12/23
S/M: Irrigation around Depot	Waiting on resources	2024	9/12/23
S/M: Irrigation N. River along Centennial Park	Waiting on resources	2024	9/12/23
S/M: Irrigation across from Lynn's Dakotamart	Waiting on Road project.	2025	9/12/23
S/M: Sons of American Legion Flagpole at Centennial Park	Waiting on resources	2024	8/15/23

Description	Reason	Estimated Restart Date	Notes / Updated
S/M: Major Seasonal Pavement Repairs	Estimate for 2024 work scope	September 2024	<ul style="list-style-type: none"> Albany & 4th; Elm & Summit; NE portion of Centennial Park Parking lot; Intersection of 6th St. & University Ave. Mueller Center Parking Lot (9/12/23)
Water/Engineer: Update Water Plan	Piping modifications needed to conduct flow tests at pump stations. Waiting on resources to complete this work so contractor can complete the Plan revision.	2026	Contractor working on plan. Piping mods needed at pump station to conduct flow tests before plan revision can be completed (9/12/23)
Replace sewer line at Baltimore between 16th & 17th	Waiting on resources	2024	9/12/23
S/M: Fall River Flood Channel Cleanup	Waiting on input from others	2023-2024	9/12/23
S/M: Flood wall maintenance & repair	Waiting on resources	2023-2024	9/12/23
Water: Hydrant Flow Tests	Waiting on action plan and resources	2024	9/12/23
Parks: Chautauqua Steps need to be repaired	Waiting for resources	2024	9/12/23
Water: Replace excessively tall hydrant at the S/W corner of Chicago & University	Waiting on materials	2024	9/12/23
Water: Manhole cover at Lookout & Minnekahta at an angle	Waiting on resources	2023	9/12/23
Handicap Parking at north side of Centennial Park	Waiting on resources	2024	9/12/23
S/M: Install retaining wall near Freedom Trail at Waterfall	Waiting on resources	2025	9/12/23

DEPARTMENTAL BUDGET SUMMARY

Description	YTD Budget	YTD Expenditure	Percent Expenditure
Highways, Streets & Roadways	\$589,698	\$362,090	60.99%
Street Cleaning	\$82,025	\$19,609	22.82%
Snow Removal	\$66,750	\$55,736	83.5%
Street Lighting	\$96,750	\$47,590	49.19%
Nuisance and Complaints	\$9,050	\$2,736	30.23%
Parks	\$199,075	\$120,426	60.49%
Cemetery	\$74,550	\$50,677	67.98%
Water	\$954,490	\$593,072	62.14%
Wastewater	\$674,418	\$597,768	84.29%
Solid Waste	\$250,850	\$142,002	56.61%
Percent of Year			66.67%